

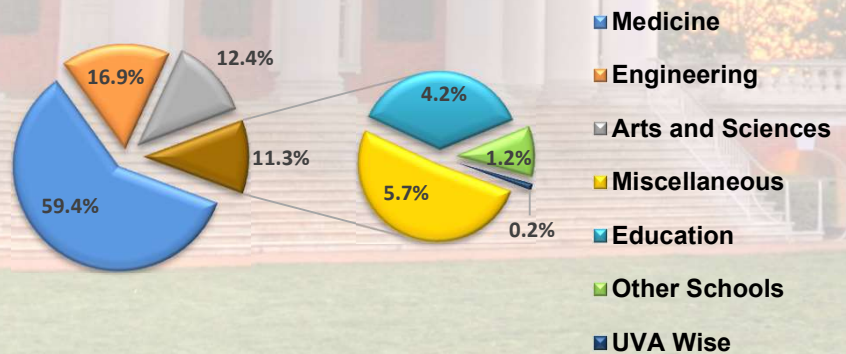
Key Data Points

- As of **February** FY2022, Modified Total Direct Cost base research spending was **\$180M**, up from **\$163M** or **10.6%** in **February** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$94.7M** which generated **\$57.8M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$71.7M** as of **February** FY2022 (up **10.6%** from prior period FY2021), **\$6.9M** more than the **\$64.8M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **February** YTD FY2022 was **39.8%**, up from **39.7%** in **February** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

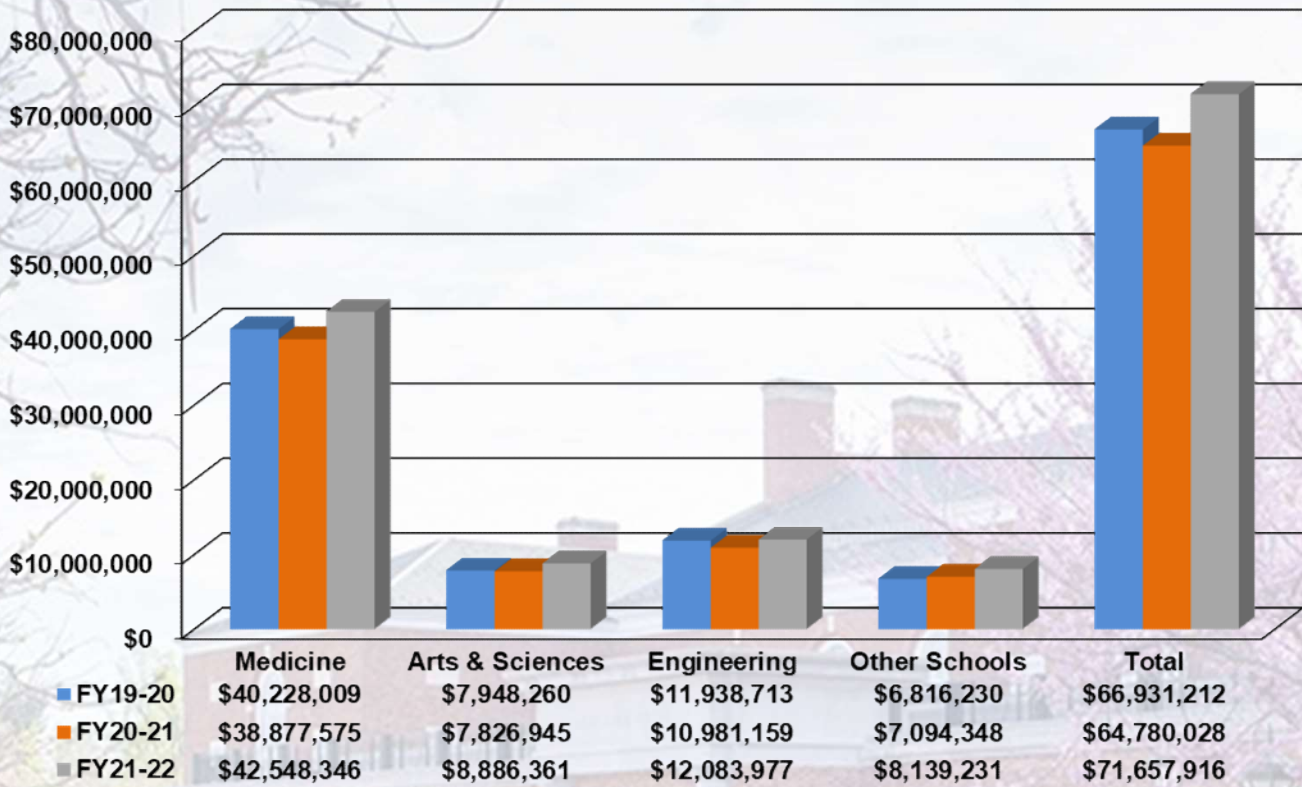
F&A Recoveries by Major Academic Unit

Medicine	\$42,548,346
Engineering	\$12,083,977
Arts and Sciences	\$8,886,361
Miscellaneous	\$4,169,520
Education	\$3,004,492
Other Schools	\$853,172
UVA Wise	\$112,047
Total	\$71,657,916

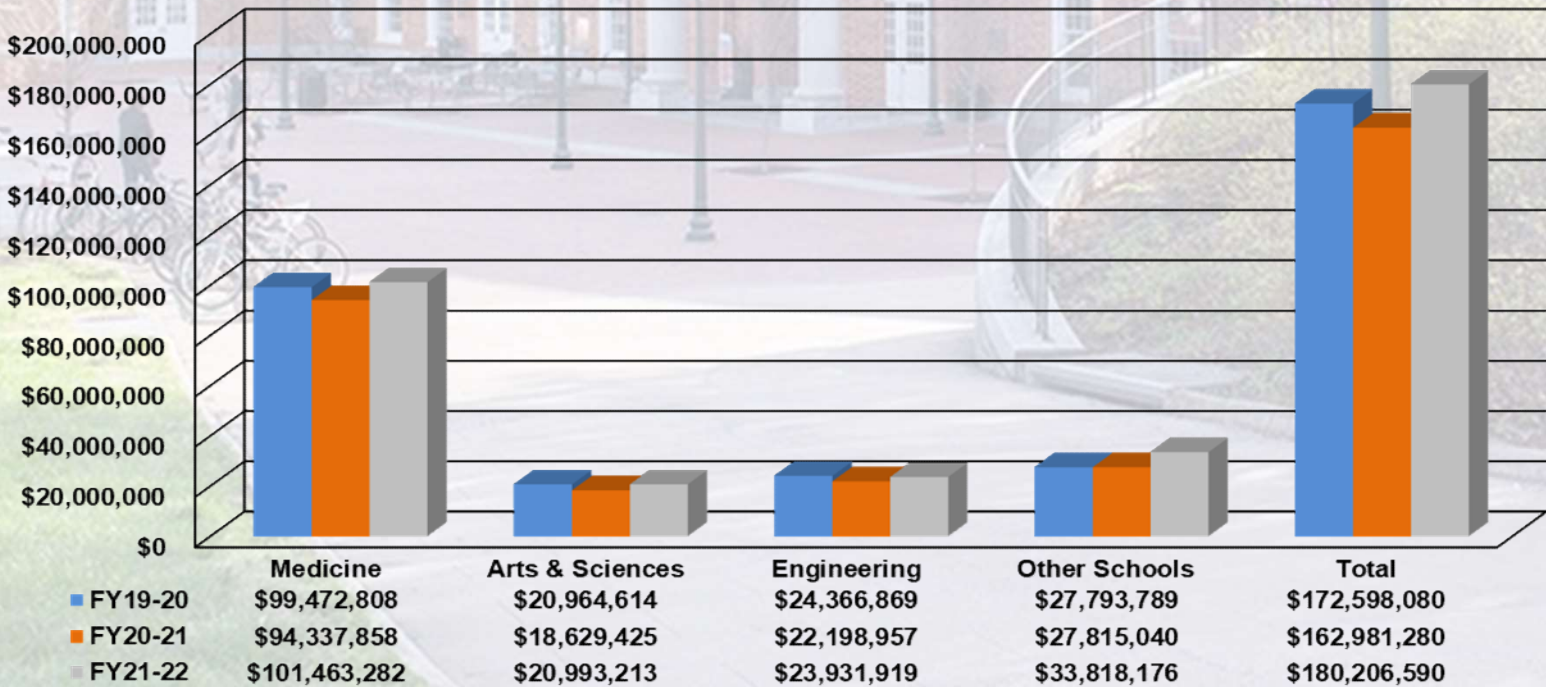
FY 2022 F&A Recoveries February 28, 2022 YTD



FY2022 F&A Recoveries by School February 28, 2022 YTD



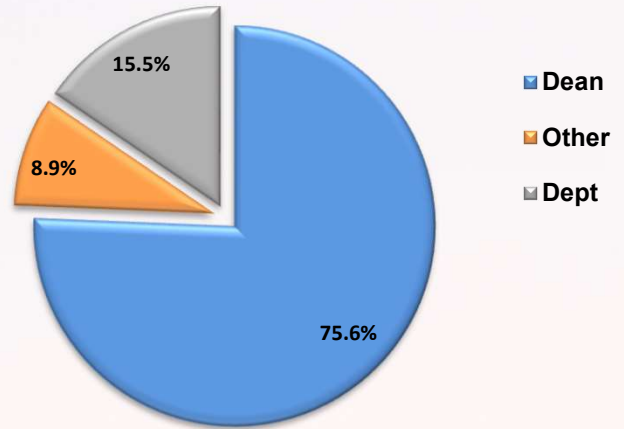
FY2022 Base by School February 28, 2022 YTD



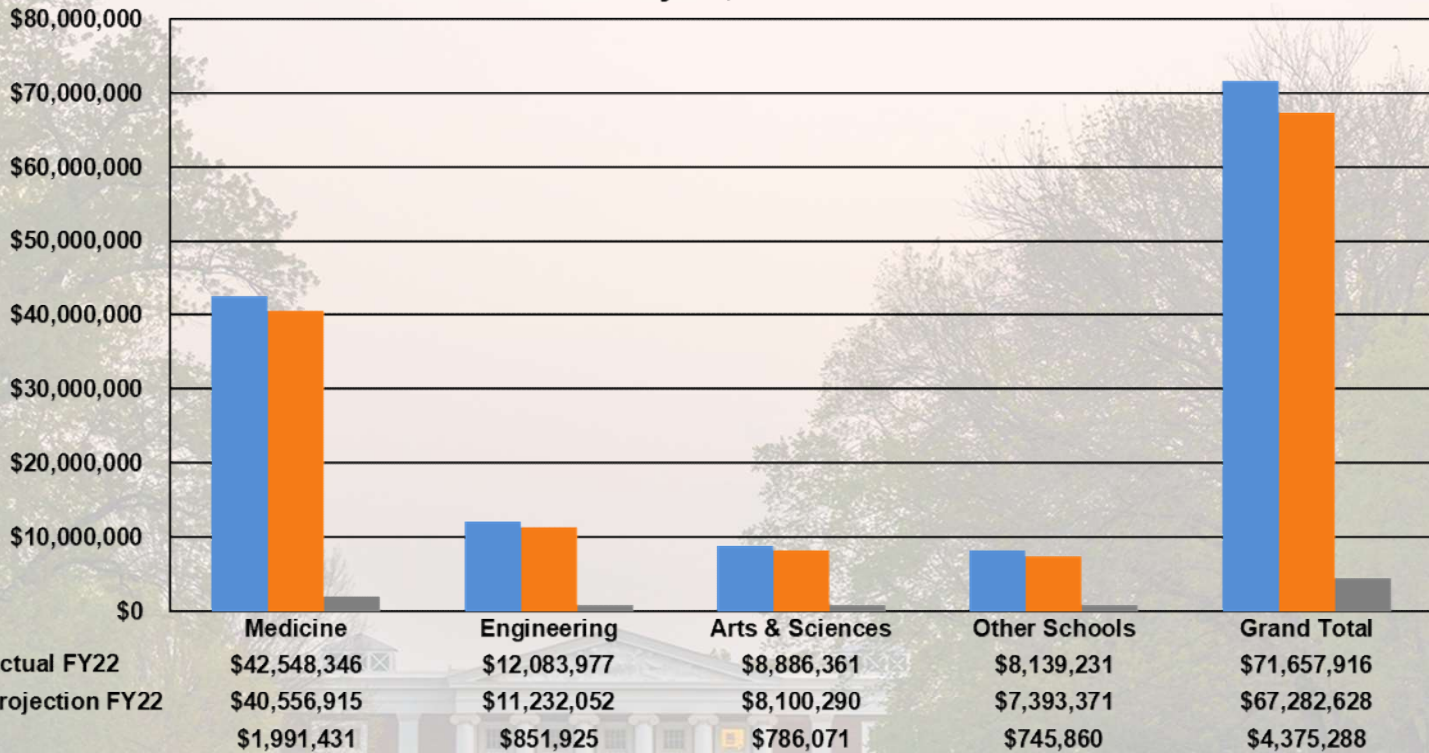
Major Categories for F&A Distribution

Dean	\$54,205,640
Other	\$6,360,465
Dept	\$11,091,811
Total	\$71,657,916

FY2022 F&A Distribution February 28, 2022 YTD



F&A Actuals vs Projection February 28, 2022 YTD



**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Year-to-Date February 28, 2022**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	14,603,737	673,557	4.6%	8.1%	0.9%
OR-Off grounds Total	9,615,030	2,484,853	25.8%	5.3%	3.5%
New OR-On Total	94,684,074	57,843,474	61.1%	52.5%	80.7%
No F&A Total	17,337,528	8	0.0%	9.6%	0.0%
Old OR-On Total	7,675,005	4,403,093	57.4%	4.3%	6.1%
Other Total	\$33,716,870	\$6,140,884	18.2%	18.7%	8.6%
UVA Academic Total	\$177,632,244	\$71,545,868			
Wise Total	\$2,574,346	\$112,047	4.4%	1.4%	0.2%
Grand Total	\$180,206,590	\$71,657,916			

**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$93,122,990	\$102,359,079	\$9,236,088	9.9%
Full OR Off-grounds	\$8,690,708	\$9,615,030	\$924,322	10.6%
Limited to 8% F&A	\$13,731,002	\$14,603,737	\$872,735	6.4%
Zero F&A Rate	\$15,368,212	\$17,337,528	\$1,969,316	12.8%
Other Rates	\$30,667,023	\$33,716,870	\$3,049,847	9.9%
UVA Academic Total	\$161,579,936	\$177,632,244	\$16,052,308	9.9%
SW VA Total	\$0	\$0	\$0	0%
Wise Total	\$1,401,344	\$2,574,346	\$1,173,002	83.7%
Total Base	\$162,981,280	\$180,206,590	\$17,225,310	10.6%
F&A	\$64,780,223	\$71,657,916	\$6,877,693	10.6%
Effective Rate	39.7%	39.8%		
Total Sponsored Expenditures	\$276,458,140	\$299,730,312	\$23,272,172	8.4%

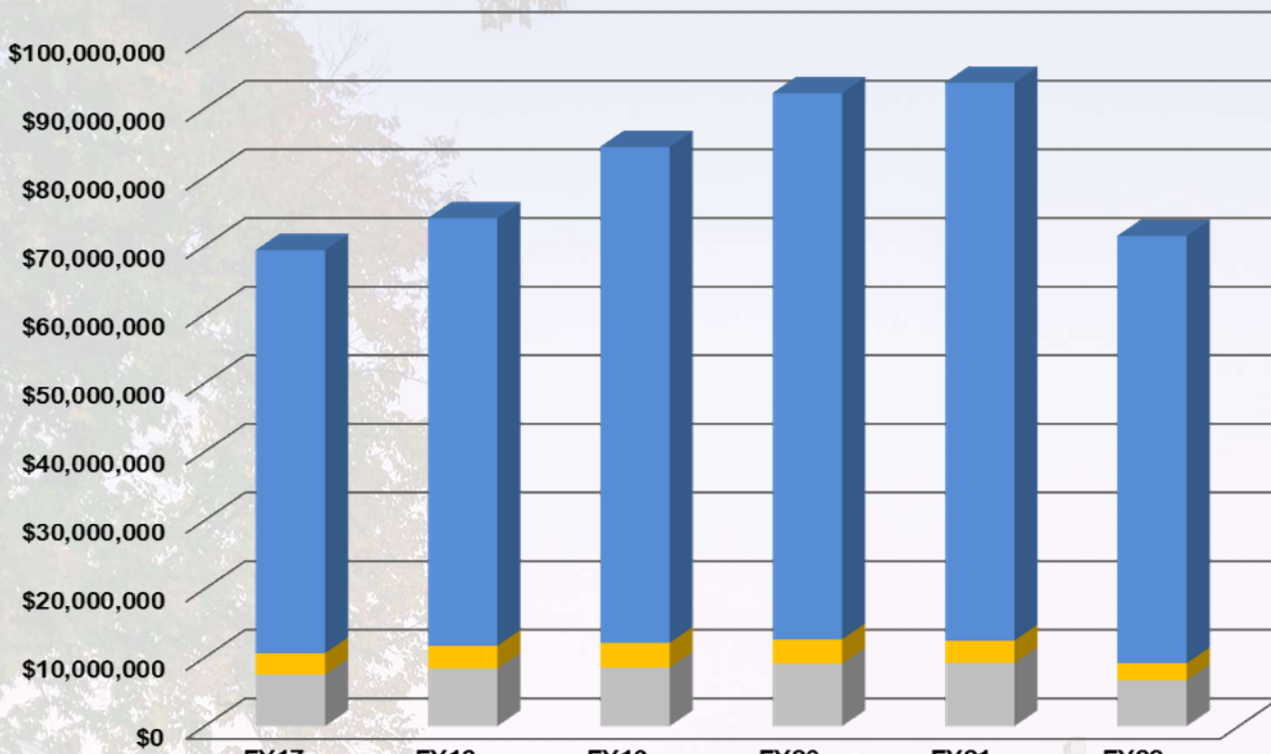
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

F&A Effective Rate By School

School	Effective Rate
School of Architecture	17.4%
School of Arts & Sciences	42.3%
Frank Batten School of Leadership and Public Policy	22.9%
School of Education and Human Development	20.0%
Diversity Office	29.9%
School of Data Science	13.3%
School of Engineering and Applied Science	50.5%
Library	6.3%
School of Law	17.1%
McIntire School of Commerce	24.2%
School of Medicine	41.9%
School of Nursing	47.1%
Office of the President	7.9%
Office of the VP and Provost	36.3%
VP for Research	9.4%
Student Affairs	4.0%
UVA College at Wise	4.4%
UVA Effective Rate Total	39.8%

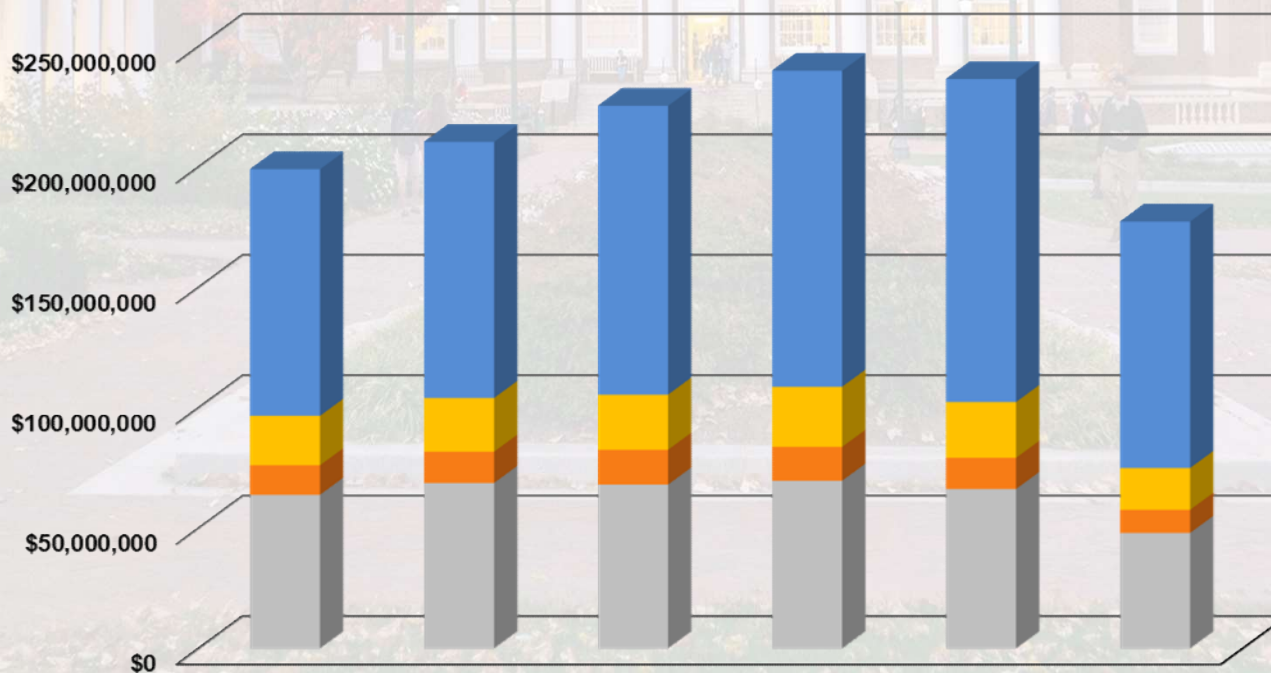
Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

F&A by Rate Type



	FY17	FY18	FY19	FY20	FY21	FY22
Full OR Rate	\$58,710,108	\$62,276,608	\$72,263,419	\$79,595,728	\$81,284,837	\$62,246,567
No F&A	\$8,330	\$8,552	\$4,578	\$1,129	\$2,582	\$8
OR Off-grounds	\$3,116,565	\$3,332,912	\$3,595,889	\$3,542,316	\$3,257,527	\$2,484,853
Other Rates	\$7,642,255	\$8,520,163	\$8,677,893	\$9,231,795	\$9,342,731	\$6,814,441

Base by Rate Type



	FY17	FY18	FY19	FY20	FY21	FY22
Full OR Rate	\$102,398,267	\$106,347,014	\$119,921,194	\$131,231,064	\$134,159,246	\$102,359,079
No F&A	\$20,502,312	\$22,297,709	\$22,881,851	\$24,952,430	\$23,130,239	\$17,337,528
OR Off-grounds	\$12,265,038	\$12,979,983	\$14,477,793	\$14,073,794	\$12,962,597	\$9,615,030
Other Rates	\$64,173,369	\$69,066,752	\$68,394,921	\$69,981,418	\$66,571,670	\$48,320,607

F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
Total F&A Rate	61.5%

Components of F&A Rate for FY22

